

RESOLUTION NO. 11-69-A

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA,
YEAR ENDING DECEMBER 31, 2012

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2012
AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF
WILLISTON, NORTH DAKOTA:

Section 1:

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2012, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

Section 2:

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

APPROPRIATIONS	
General Fund	9,899,863
Refuse Collection	1,097,832
Sewer	16,774,949
Water	7,340,908
Cemetery	228,218
Airport	1,208,254
Landfill	1,728,611
Band	4,000
City Buildings	100,000
Emergency	16,700
Municipal Highway	3,164,725
Planning	289,966
Special Assessments - City Property	15,000
Ambulance	1,138,575
Parking Authority	12,000
Insurance Reserve	83,678

Visitor Promotion	414,950
E-9-1-1 Communication	482,000
Equipment Reserve	60,000
Mosquito	350,000
Community Development	25,000
Insurance Fund	0
Library	441,900
Old Armory	65,200
Sales Tax	3,750,000
Library Authority Fund	1,000
Tax Increment #5	120,000
Tax Increment #4	39,120
Pension	397,000
Social Security	702,000
Park	106,000
Park Dedication	1,000
Friends of Library	200
Community Development Trust	5,000
Job Creation	1,250,000
Light Up Harmon Park	100
Deficiency	100,000
Debt	1,635,658
Parking Lot Improvement	12,000
CEAD	500
	\$53,061,907

A.Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

LEVIES

General Fund	911,241
Emergency	20,000
Band	4,000
Library	189,796
Cemetery	46,600
Planning	33,000

Planning Study	33,000
Airport	24,000
Ambulance	0
Social Security	470,000
Public Buildings	32,500
Insurance Reserve	83,678
Pension	165,000
Police Pension	78,000
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	2,090,815

Section 3:


That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2011 for the purposes and sums stated.

Section 4:

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Bogar. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Bogar, Bekkedahl, Klug, Cymbaluk, Koeser and the following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared adopted this 13th day of September, 2011.



E. WARD KOESER, President
Board of City Commissioners

ATTEST:



JOHN KAUTZMAN, City Auditor