

RESOLUTION 10-45

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA, YEAR ENDING DECEMBER 31, 2011

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2011 AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF WILLISTON, NORTH DAKOTA:

Section 1:

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2011, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

Section 2:

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

APPROPRIATIONS

General Fund	7,785,578
Refuse Collection	1,134,478
Sewer	11,633,924
Water	9,081,406
Cemetery	173,416
Airport	799,000
Landfill	1,857,848
Band	4,000
City Buildings	50,000
Emergency	16,700
Municipal Highway	2,828,680
Planning	221,416
Special Assessments – City Property	15,000
Ambulance	934,526
Parking Authority	12,000
Insurance Reserve	83,678
Visitor Promotion	341,960
E-9-1-1 Communication	331,700
Equipment Reserve	56,000
Mosquito	310,650

Community Development	25,000
Insurance Fund	0
Library	408,043
Old Armory	42,150
Sales Tax	6,560,000
Library Authority Fund	5,000
Tax Increment #5	0
Tax Increment #4	39,026
Pension	376,000
Social Security	543,000
Park	106,000
Park Dedication	400
Friends of Library	260
Community Development Trust	5,000
Job Creation	1,029,000
Light Up Harmon Park	220
Deficiency	100,000
Debt	596,775
Parking Lot Improvement	15,000
CEAD	500
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	\$ 47,523,274

A. Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

LEVIES

General Fund	911,241
Emergency	16,700
Band	4,000
Library	165,603
Cemetery	46,600
Planning	0
Planning Study	0
Airport	24,000
Ambulance	0
Social Security	426,300
Public Buildings	35,000
Insurance Reserve	83,678
Pension	120,394
Police Pension	74,000
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	\$ 1,907,516

Section 3:

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2010 for the purposes and sums stated.

Section 4:

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Bogar. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Cymbaluk, Bogar, Bekkedahl, Klug, Koeser and the following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared adopted this 14th day of September, 2010.



ATTEST:

John Kautzman
JOHN KAUTZMAN, City Auditor

E. Ward Koeser
E. WARD KOESER, President
Board of City Commissioners