

RESOLUTION NO. 09-53

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA, YEAR ENDING DECEMBER 31, 2010

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2010 AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF WILLISTON, NORTH DAKOTA:

**Section 1:**

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2010, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

**Section 2:**

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

<b>APPROPRIATIONS</b>	
General Fund	7,154,466
Refuse Collection	865,764
Sewer	1,104,101
Water	5,114,304
Cemetery	158,535
Airport	797,555
Landfill	1,125,215
Band	4,000
City Buildings	35,000
Emergency	16,700
Municipal Highway	1,719,680
Planning	149,182
Special Assessments - City Property	15,000
Ambulance	940,658
Parking Authority	12,000
Insurance Reserve	83,678
Visitor Promotion	315,056
E-9-1-1 Communication	318,400

Equipment Reserve	56,000
Mosquito	310,037
Community Development	25,000
Insurance Fund	0
Library	388,166
Old Armory	46,800
Sales Tax	6,895,000
Library Authority Fund	8,950
Tax Increment #3	42,067
Tax Increment #4	41,082
Pension	320,000
Social Security	515,000
Park	106,300
Park Dedication	400
Friends of Library	60
Community Development Trust	5,000
Job Creation	985,000
Light Up Harmon Park	220
Deficiency	100,000
Debt	471,514
Parking Lot Improvement	15,000
CEAD	500
	\$30,261,390

A.Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

	<b>LEVIES</b>	
General Fund		884,700
Emergency		16,700
Band		4,000
Library		160,780

Cemetery	46,600
Planning	0
Planning Study	0
Airport	24,000
Ambulance	0
Social Security	406,000
Public Buildings	35,000
Insurance Reserve	83,678
Pension	116,400
Police Pension	74,000
	<hr/>
	1,851,858

**Section 3:**

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2009 for the purposes and sums stated.

**Section 4:**


That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Klug. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Bogar, Bekkedahl, Klug, Koeser, and the following Commissioners voted "NAY": None. Absent and not voting: Lawson.

WHEREUPON, the motion was passed and the Resolution declared adopted this 8<sup>th</sup> day of September, 2009.



ATTEST:

  
 E. WARD KOESER, President  
 Board of City Commissioners

  
 JOHN KAUTZMAN, City Auditor