

RESOLUTION 15-149

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA, YEAR ENDING DECEMBER 31, 2016

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2016 AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF WILLISTON, NORTH DAKOTA:

Section 1:

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2016, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

Section 2:

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

APPROPRIATIONS

General Fund	46,085,472
Municipal Highway	66,000,000
Social Security	1,200,000
Specials City	59,200
Deficiency	40,110
Advertising	0
Emergency	16,700
Planning	750,095
Cemetery	386,669
Ambulance	4,093,187
Pension	1,234,000
Insurance Reserve	184,670
Job Creation	875,000
Parking Authority	256,000
Visitor Promotion	1,170,500
Library	623,081
E-9-1-1 Communication	759,525
Friends of Library	0
Mosquito	560,000
Old Armory	117,800
Sales Tax	24,500,000
Airport	2,678,298
City Buildings	0
Band	0

Community Development Trust	0
R.C. Perpetual Care Fund	0
Community Development	0
CEAD	1,000
Passenger Facility Charges	0
Customer Facility Charges	0
Public Safety Sales Tax	0
Debt	10,802,108
Equipment Reserve	80,000
Community Develop Projects	0
Parking Lot Improvement	12,000
Water	12,166,706
Sewer	29,817,310
Refuse Collection	3,263,827
Landfill	3,466,419
Interest Fund	0
Park	250,000
Library Authority Fund	4,000
Park Dedication	30,000
Light Up Harmon Park	300
Grand Total	<u>\$211,483,977</u>

Section 3:

Levies

Fund	2015
General	1,900,000
a. Emergency	20,000
b. Band	4,000
c. Planning	412,122
d. Planning Study	0
e. Social Security	1,200,000
f. Insurance Reserve	100,000
g. Pension	250,000
h. Advertisement	0
i. Police Pension	50,000
Revised General Fund Levy	<u>3,936,122</u>
Library	252,878
Cemetery	100,000
Airport	150,000
Ambulance	0
Public Buildings	275,000
Subtotal	<u>777,878</u>
Grand Total	<u>\$4,714,000</u>

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2016 for the purposes and sums stated.

Section 4:

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Brostuen. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Cymbaluk, Brostuen, Bekkedahl, Piesik and Klug. The following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared **adopted this 8th day of September, 2015.**


HOWARD KLUG, President
Board of City Commissioners

ATTEST:


JOHN KAUTZMAN, City Auditor