

RESOLUTION 14-041

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA, YEAR ENDING DECEMBER 31,2015

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2015 AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF WILLISTON, NORTH DAKOTA:

Section 1:

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2015, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

Section 2:

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

APPROPRIATIONS	
General Fund	28,037,396
Municipal Highway	83,844,635
Social Security	1,050,000
Specials City	10,000
Deficiency	0
Advertising	0
Emergency	16,700
Planning	1,015,208
Cemetery	289,205
Ambulance	2,451,872
Pension	830,000
Insurance Reserve	83,670
Job Creation	875,000
Parking Authority	70,600
Visitor Promotion	1,028,520
Library	587,278
E-9-1-1 Communication	644,200
Friends of Library	50
Mosquito	500,000
Old Annory	113,241
Sales Tax	24,500,000
Airport	3,157,360

City Buildings	100,000
Band	4,000
SPRING CREEK #4	41,250
Community Development Trust	2,000
R.C. Perpetual Care Fund	5,700
Community Development	25,000
CEAD	1,000
Passenger Facility Charges	0
Debt	46,476,916
Equipment Reserve	60,000
Community Develop Projects	25,000
Parking Lot Improvement	12,000
Water	10,564,188
Sewer	37,507,900
Refuse Collection	2,846,888
Landfill	3,011,476
Interest Fund	50,000
Park	250,000
Library Authority Fund	4,000
Park Dedication	30,000
Light Up Harmon Park	<u>300</u>
	\$250,122,553

- A. Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

LEVIES

Fund	2014
General	1,800,000
Emergency	16,800
Band	4,000
Library	242,000
Cemetery	100,000
Platming	176,200
Airport	150,000
Ambulance	0
Social Security	1,128,000
Public Buildings	150,000
Insurance Reserve	85,000
Pension	250,000
Advertisement	
Police Pension	110,000
Planning Study	100,000
	<hr/> \$4,312,000

Section 3:

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2014 for the purposes and sums stated.

Section 4:

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Cymbaluk. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Bekkedahl, Piesik, Cymbaluk, Brostuen and Klug; and the following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared adopted this 9th day of September, 2014.



Howard Klug,
President Board of
City Commissioners

ATTEST:



JOHN KAUTZMAN, City Auditor