

RESOLUTION NO. 12-105

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA,
YEAR ENDING DECEMBER 31, 2013

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2013
AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF
WILLISTON, NORTH DAKOTA:

Section 1:

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2013, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

Section 2:

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

APPROPRIATIONS	
General Fund	12,823,098
Refuse Collection	2,139,178
Sewer	16,129,752
Water	8,404,866
Cemetery	217,734
Airport	1,412,937
Landfill	2,435,209
Band	4,000
City Buildings	100,000
Emergency	24,500
Municipal Highway	11,300,000
Planning	963,803
Special Assessments - City Property	15,000
Ambulance	1,428,827
Parking Authority	15,700
Insurance Reserve	83,678

Visitor Promotion	602,165
E-9-1-1 Communication	566,700
Equipment Reserve	60,000
Mosquito	350,000
Community Development	25,000
Library	509,008
Old Armory	115,140
Sales Tax	14,700,000
Library Authority Fund	5,000
Tax Increment #4	49,270
Pension	500,000
Social Security	765,000
Interest Fund	150,000
Park	160,000
Friends of Library	200
Community Development Trust	5,000
Job Creation	2,500,000
Deficiency	100,000
Debt	2,263,613
Parking Lot Improvement	12,000
CEAD	500
	\$80,936,878

A.Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

LEVIES

General Fund	1,101,528
Emergency	20,000
Band	4,000
Library	199,000
Cemetery	47,000
Planning	100,000
Airport	100,000
Ambulance	50,000
Social Security	500,000

Public Buildings	100,000
Insurance Reserve	85,000
Pension	180,000
Police Pension	80,000
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	\$2,566,528

Section 3:

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2012 for the purposes and sums stated.

Section 4:

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Bekkedahl moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Bogar. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Cymbaluk, Bogar, Bekkedahl, Klug & Koeser and the following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared adopted this 11th day of September, 2012.

E. WARD KOESER, President
Board of City Commissioners

ATTEST:

JOHN KAUTZMAN, City Auditor

