

**RESOLUTION 13-126**

APPROPRIATION AND LEVY RESOLUTION, CITY OF WILLISTON NORTH DAKOTA, YEAR ENDING DECEMBER 31, 2014

A RESOLUTION MAKING THE APPROPRIATION FOR THE CALENDAR YEAR 2014 AND MAKING THE LEVY THEREOF:

BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF WILLISTON, NORTH DAKOTA:

***Section 1:***

That, whereas, said Board of Commissioners having completed the annual final budget for the year ending December 31, 2014, which said final budget has been duly executed and filed in the Office of the Auditor of said City, and same is referred to and by reference made part of this Resolution.

***Section 2:***

That there be and is hereby levied and appropriated for the purpose hereinbefore stated from the municipal funds now on hand and funds received during said year, respectively, and for the following persons, the following amounts, namely:

<b>APPROPRIATIONS</b>	
General Fund	17,109,669
Municipal Highway	83,647,000
Social Security	1,020,000
Specials City	0
Deficiency	0
Advertising	0
Emergency	16,700
Planning	822,298
Cemetery	292,153
Ambulance	1,875,714
Pension	659,000
Insurance Reserve	83,678
Job Creation	1,450,000
Parking Authority	18,720
Visitor Promotion	990,966
Library	528,867
E-9-1-1 Communication	751,600
Friends of Library	200
Mosquito	450,000
Old Armory	124,436
Sales Tax	28,115,000
Airport	2,220,500

City Buildings	100,000
Band	4,000
SPRING CREEK #4	42,400
Community Development Trust	5,000
R.C. Perpetual Care Fund	0
Community Development	25,000
CEAD	500
Passenger Facility Charges	0
Debt	2,652,405
Equipment Reserve	60,000
Community Develop Projects	0
Parking Lot Improvement	12,000
Water	15,390,134
Sewer	31,266,931
Refuse Collection	2,809,018
Landfill	3,123,033
Interest Fund	150,000
Park	320,000
Library Authority Fund	10,000
Park Dedication	10,000
Light Up Harmon Park	300
	\$196,157,222

A. Changed from a revenue to a transfer from General Fund to the Social Security and Pension funds thus increasing the appropriation amounts.

### LEVIES

<b>Fund</b>	<b>2013</b>
General	1,788,268
Emergency	20,000
Band	4,000
Library	211,000
Cemetery	100,000
Planning	51,540
Airport	150,000
Ambulance	50,000
Social Security	520,226
Public Buildings	150,000
Insurance Reserve	85,000
Pension	200,000
Advertisement	
Police Pension	100,000
Planning Study	50,000
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	\$3,480,034

***Section 3:***

That these sums and each thereof, hereinbefore stated by and are hereby appropriated and levied upon and against the taxable property of said City for the year beginning January 1, 2013 for the purposes and sums stated.

***Section 4:***

That there shall be used of said appropriations and levies, only such sums thereof as shall be required.

Commissioner Cymbaluk moved the adoption of the foregoing resolution. The motion was seconded by Commissioner Bekkedahl. On roll call vote of the Commissioners, the following Commissioners voted "AYE": Klug, Cymbaluk, Brostuen, Bekkedahl and Koeser and the following Commissioners voted "NAY": None. Absent and not voting: None.

WHEREUPON, the motion was passed and the Resolution declared adopted this 10th day of September, 2013.

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E. WARD KOESER, President  
Board of City Commissioners

ATTEST:

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JOHN KAUTZMAN, City Auditor